

**Appendix A: Proposed Apportionment of Assumed 2022/23 Highway  
Maintenance Capital Programme Funding**

<b>Proposed Apportionment of Assumed 2022/23 Highway Maintenance Capital Programme Funding</b>	<b>£m</b>
<b>ABC</b>	<b>£2,000,000</b>
<b>Rural Unclassified</b>	<b>£2,000,000</b>
<b>Urban Unclassified</b>	<b>£4,267,000</b>
<b>Footways</b>	<b>£750,000</b>
<b>Moss Roads</b>	<b>£350,000</b>
<b>Localised Deterioration Fund</b>	<b>£250,000</b>
<b>Street Lighting</b>	<b>£1,000,000</b>
<b>Street Lighting (Risk Based)</b>	<b>£500,000</b>
<b>Bridges &amp; Structures</b>	<b>£3,500,000</b>
<b>Bridges &amp; Structures Inspections &amp; Risk Based Assessments</b>	<b>£600,000</b>
<b>Drainage</b>	<b>£500,000</b>
<b>Vehicle Restraint Barriers</b>	<b>£100,000</b>
<b>Traffic Signals</b>	<b>£600,000</b>
<b>Planned additional maintenance of ad-hoc or other highway assets</b>	<b>£800,000</b>
<b>Future Design/Site investigations</b>	<b>£100,000</b>
<b>Structural Defects</b>	<b>£2,000,000</b>
<b>Geotech/Surveys</b>	<b>£100,000</b>
<b>Surveys &amp; Coring for Capital Programme</b>	<b>£750,000</b>
<b>TOTAL BUDGET</b>	<b>£20,167,000</b>